

**CITY OF WILLIAMSBURG
UTILITY FUND
CAPITAL IMPROVEMENTS SUMMARY
FISCAL YEAR 2005 - 2009**

CATEGORY Project Title		BUDGET	FOR PLANNING PURPOSES ONLY				TOTAL
	2004 carryover	2005	2006	2007	2008	2009	
PUBLIC UTILITIES							
Water Supply							
Watershed Protection/Water Quality		300,000	100,000	250,000	100,000	0	750,000
Water Distribution/Storage							
Water System Improvements		125,000	125,000	100,000	0	0	350,000
Million Gallon Storage Tank		0	0	800,000	0	0	800,000
Sewer Collection/Transmission System							
Sewer Line Improvements/Rehab		550,000	100,000	0	0	0	650,000
Pump Station Reliability Upgrade	200,000	200,000	0	0	0	0	400,000
Water/Sewer System Contingency							
Water/Sewer System - Contingency		175,000	125,000	125,000	150,000	150,000	725,000
Vehicles/Equipment							
Vehicle Replacement		70,000	5,000	0	0	0	75,000
Total Utility Fund Capital Improvements	<u>200,000</u>	<u>1,420,000</u>	<u>455,000</u>	<u>1,275,000</u>	<u>250,000</u>	<u>150,000</u>	<u>3,750,000</u>